

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (427Q610001) Administration Division
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 546,312	\$ 546,312	\$ 546,312	\$ 546,312
Other Resources				
Balance Brought Forward (Approps	86,027	97,910	0	0
Receipts				
Federal Support	400,022	392,008	392,008	392,008
Intra State Receipts	0	16,361	16,361	16,361
Gov Fund Type Transfers - Other A	615,685	527,333	527,333	527,333
Refunds & Reimbursements	339	450	450	450
	<u>1,016,046</u>	<u>936,152</u>	<u>936,152</u>	<u>936,152</u>
Total Resources	<u>\$ 1,648,385</u>	<u>\$ 1,580,374</u>	<u>\$ 1,482,464</u>	<u>\$ 1,482,464</u>
 FTE	 <u>10.29</u>	 <u>10.55</u>	 <u>10.55</u>	 <u>10.55</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,193,705	\$ 1,247,101	\$ 1,247,101	\$ 1,247,101
Personal Travel In State	0	300	300	300
Office Supplies	2,764	5,500	5,500	5,500
Printing & Binding	2,550	200	200	200
Postage	344	500	500	500
Communications	10,643	12,660	12,660	12,660
Professional & Scientific Services	11,022	6,100	6,100	6,100
Outside Services	1,016	800	800	800
Outside Repairs/Service	0	50	50	50
Reimbursement to Other Agencies	52,615	70,344	70,344	70,344
ITS Reimbursements	65,691	130,009	100,009	100,009

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	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Disposition of Resources (cont.)				
IT Outside Services	90,920	38,600	8,600	8,600
Gov Fund Type Transfers - Attorney	19,615	23,150	23,150	23,150
Gov Fund Type Transfers - Auditor	768	1,100	1,100	1,100
Gov Fund Type Transfers - Other A	912	1,300	1,300	1,300
Equipment - Non-Inventory	0	8,060	150	150
IT Equipment	0	32,100	2,100	2,100
Other Expense & Obligations	0	2,500	2,500	2,500
Balance Carry Forward (Approps)	97,910	0	0	0
Reversions	97,910	0	0	0
Total Disposition of Resources	<u>\$ 1,648,385</u>	<u>\$ 1,580,374</u>	<u>\$ 1,482,464</u>	<u>\$ 1,482,464</u>